Cost Centre 9T121	Work Category / Scheme Name Major Strategic	Proposed 2017/2018 £0	Future Spend
9T122	Integrated Transport	£200,000	
9T122 9T122	Car Park Resurfacing Maengwyn Street, Machynlleth	£75,000	
9T122	Groe, Builth Wells		
9T122	Parking Meter Signs	£25,000	
9T122	Traffic Signals	050.000	
9T122 9T122	B4385, Caerhowell Bridge B4358, Beulah to Newbridge (Pentre Llwyn-Llwyd)	£50,000 £50,000	£20,000
01122		200,000	220,000
9T124	Street Lighting (Environmental & Highway)	£961,395	
9T124	Efficiency Upgrades - Countywide	£961,395	
07405	Maion Domonial Continuodo	670.000	
9T125 9T125	Major Remedial Earthworks C2 Allt-y-Hebog Barn, Abergwesyn	£70,228 £20,000	
9T125	C2172 Aberhosan	£20,000	
9T125	U2421 Felindre - Side Support and Outfalls	£17,500	
9T125	C1204 Mountain Road to Cwmystwth	£20,000	
9T126	Structural Drainage Improvements	£57,641	
9T126	B4358 Quakers, Newbridge-on-Wye	£15,000	
9T126 9T126	C60 Rhama Chapel, Llaneglwys C2075 Glyn Brochan Llangurig to Llanidloes SW Drainage Replacement	£17,500 £15,000	
9T126	A489 / U2673 Jct Littlemill, Plasgwyn - Drainge upgrade	£10,000	
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9T128	Highway Strengthening (Resurfacing)	£3,158,294	
9T128	B4348 County Boundary to Blue Boar, Hay-on-Wye	£93,865	
9T128	A4077 Crickhowell High School to Bridge	£94,394	
9T128 9T128	U1673 Alexandra Terrace, Llandrindod Wells U1682 Pentrosfa Road, Llandrindod Wells		
91128 9T128	A4081 Fiveways to Gwalia Roundabout, Llandrindod Wells		
9T128	U1723 A4113 to Dingle, Knighton		
9T128	C218 Heol-y-Dwr, Hay-on-Wye		
9T128	U582 Plasderwen Roundabout, Llangattock		
9T128 9T128	U641 Penpentre, Talybont (Henderson Hall) U675 Maesmawr Close, Talybont-on-Usk	£282,227	
9T128	U708 Silver Street & Newton Green, Brecon		
9T128	B4385 Dolarddyn Jct to Castle Caereinion		
9T128	B4393 From A490 Jct		
9T128	U2981 Glanamorfa, Llangadfan		
9T128	Mill Lane, St Davids Road, High Street, Presteigne	005 000	
9T128 9T128	C4, Beulah to Abergwesyn U408, Resurface (micro asphalt)	£35,000 £21,000	
9T128	U14, Jct B4358 to bottom of Snakey (micro asphalt)	£37,000	
9T128	U815, Cradoc Close (micro asphalt)	£10,000	
9T128	Spar Hill, joint spar hill shop to the top joint jct (micro asphalt)	£14,000	
9T128	U814, Maes y Ffynon (micro asphalt) B4602, Traffic Lights to the Lesiure Centre, Brecon (micro asphalt)	£20,000	
9T128 9T128	U485, Ffynnonau (micro asphalt)	£30,000 £14,000	
9T128	U1801, Dark Lane, Rhayader	£15,000	
9T128	U1802, Heol-y-Brenin, Rhayader	£20,000	
9T128	C28, Tirabad	£10,000	
9T128	U415, Resurface Throughout	£29,000	
9T128 9T128	U417, Ynyswen estate resurfacing U422, Brynawelon to Coelbren (Heol Eglwys C198 Jct to end)	£55,000 £40,000	
9T128	C180, Glynneath Golf Club to Cattle Grid	£32,000	
9T128	C181, Cattle grid to A4067	£37,000	
9T128	A438, Glasbury (Brecknock side) inc Glasbury Bridge	£24,000	
9T128	C37, Cradoc (continuation)	£26,000	
9T128 9T128	U108, Minfield Lane, Bronllys B4351, Hay to Clyro	£17,000 £50,000	
9T128	C151, Patching works	£12,000	
9T128	U668, Darren View, Crickhowell	£40,000	
9T128	A490, A490 S Llanfllin to 30mph	£28,000	
9T128	U4416, A458 to Brynglas jct B4392, Garage to Spar	£66,000	
9T128 9T128	U6026, Heulfryn Estste, Llanfair Caereinion	£40,000 £12,000	
9T128	U2965, C2031 to John Hughes Chapel	£12,000	
9T128	C118 Gwynne Fawr	£20,000	
9T128	C120 Llanbedr Road	£65,000	
9T128	U576, The Dardy	£67,000	
9T128 9T128	U485, Pregge Lane C230, High Street Superior, Brecon	£60,000 £80,000	
9T128	U89, From C61 jct to C60 Jct	£30,000	
9T128	U4853, Glanaber Drive	£10,000	
9T128	U4266, Churchill Drive, Newtown	£45,000	
9T128	U4414, Delwood Drive, Welshpool.	£14,000	
9T128 9T128	U4415, Garreg Drive, Welshpool U4416, Maesowen, Welshpool	£10,000 £32,000	
9T128	B4381, Severn Road	£32,000	
9T128	U2348, A458 to C2031	£17,000	
9T128	U2349, A458 to C2031 & Maesyllan Estate	£18,000	
9T128	U4855, Fairview Avenue, Guilsfield	£13,000	
9T128	U2004, Quarry Road by Keepers	£10,000	
9T128	B4568, Kingdom Hall to Cresent Street Roadabout (inc. Frankwell & Chapel St)	£25,000	
9T128	B4568, Short Bridge Street, Newtown	£26,000	
9T128	A489, A490 Allport Jnct to other side of C2054 Waterylane Jct	£40,000	
9T128	B4568, Broad Street, Newtown R4300, A483, let to Church Torraco, Churchstoke	£18,000	
9T128	B4390 A483 Jct to Church Terrace, Churchstoke	£95,000	
9T128	B4385 B4390 Berriew Cent to B4390 Berriew school (short of 30mph) B4569 Main St Caersws	£46,000 £16,000	

Cost Centre	Work Category / Scheme Name	Proposed 2017/2018	Future Spend
9T128	B4569 Station Rd Caersws	£16,000	
9T128	B4385, Princes St, Station Rd, Pool Rd, Bishops Castle St, Burdet, Montgomery	£95,000	
9T128	B4568, Back Lane, Bus Station to Broad Street Jct	£20,000	
9T128	U4010 Bryn-y-gog to Tanrallt Road Jct, Machynlleth	£30,000	
9T128	U4108 Lon Glyndwr Llanidloes (Police Station)	£10,000	
9T128	U2407 Hafren Garth Owen	£25,000	
9T128	U2407 Haren - Link betw Hafren & Cedewain, Garth Owen	£10,000	
9T128	U2408 Glyndwr Garth Owen	£25,000	
9T128	U2593 C2065 W of Bwlch-y-ffridd to Ffrwd Wen (Observatory)	£23,000	
9T128	U1650 A483 to A4081 (micro asphalt)	£30,000	
9T128	U1931 Castle Road (inc bungalows), Presteigne (micro asphalt)	£21,000	
9T128	U1745 Plough Road, Knighton (micro asphalt)	£10,000	
9T128	B4356 Monaughty to Pilleth, Llangunllo	£56,000	
9T128	B4594 A44 to Weythel Jct, Old Radnor (micro asphalt)	£62,000	
9T128	A44 Penybont Station Corners	£30,000	
9T128	A481 Nortons Garage to JDS Café, Knighton (micro asphalt)	£57,000	
9T128	C1339 Cefnllys Lane, Llandrindod Wells	£30,000	
9T128	C1201 Abbey Road, Abbeycwmhir (haunching)	£15,000	
9T128	C1340 Grovenor Stores to Speed Limit, Llandrindod Wells (micro asphalt)	£31,000	
9T128	C1339 Spa Road East (C/Hall to Rugby Club) (micro asphalt)	£17,000	
9T128	B4355 Great Western Road, Presteigne (micro asphalt)	£35,000	
9T128	B4362 Monestry Roundabout to Corton House, Presteigne (micro asphalt)	£27,000	
9T128	B4356 Nantygroes to Whitton, Whitton	£54,000	
9T128	A4081 Cemetry Road, Llandrindod Wells (micro asphalt)	£21,000	
9T128	C2057 Outside Gate Farm, Llandysyl	£12,000	
9T128	B4580 Llansilin Village	£40,000	
9T128	B4393 Llansandfraed Bridge to Caravan Park	£175,000	
9T128	Ceriau Foel	£37,000	
9T128	C2123 North of Neuadd Llwyd	£55,000	
9T128	C213 Neuadd Lane Llanfair Caereinion High School	£30,000	
9T128	Waterloo Road, Llandrindod	£20,000	
9T128	C2019 Forge Road, Machynlleth	£25,000	

	Work Category / Scheme Name	Proposed 2017/2018	Future Spend
	Structural Repair of Town Centre Footways	£50,000	
9T131	U257 Woodlands Avenue, Talgarth	£8,000	
9T131	U479 Church Lane, Crickhowell	£7,000	
9T131	U1805 Maesmawr, Rhayader	£10,000	
9T131 9T131	A4113 Tuffins to Bob Bradfords, Knighton A44 Crossgates to Penybont Station	£10,000 £15,000	
91131	A44 Clossgales to Penybolit Station	£13,000	
9T133	Advance Preparations	£35,576	
9T133	B4568 Anchor VRS - Advanced Design	£5,000	
9T122	Cil Gwrgan Level Crossing	£30,000	
07405		0050.000	
9T135 9T135	Structures Strengthening and Renewals Bronyrefail Bridge (CB01182) - Redecking	£952,398 £200,000	
9T135 9T135	C2111 Felin Fach (CB07132) - Redecking	£200,000 £120,000	
9T135	U2308 Cringoed (CB03007) - Replacement	£15,000	
9T135	B4398 New Bridge, Vyrnwy (CB02328) - Strengthening	£25,000	£500,000
9T135	Penbuallt Footbridge (CB04033) - Redecking	£80,000	
9T135	Llewellyn House, Aberedw Retaining Wall - Rebuild	£30,000	
9T135	Planned Maintenance	04 705	
9T135 9T135	CB00016, Garth House Old CB00038, Tawel	£1,725 £6,785	
9T135 9T135	CB00036, Tawei CB00044, Penybont	£0,705 £2,473	
9T135	CB00068, Digedi Brook	£3,450	
9T135	CB00075, Llywel Church	£6,900	
9T135	CB00083, Pont-y-felinfach	£13,800	
9T135	CB00088, Pentrefelin	£5,980	
9T135	CB00096, Cwm Brynich	£5,175	
9T135	CB00121, Estyll	£12,765	
9T135	CB00134, Blaen Honddu	£5,750	
9T135 9T135	CB00138, Alltarnog CB00165, Pont-y-wern	£1,668 £7,475	
91135 9T135	CB00165, Pont-y-wern CB00180, Cwmbanw	£7,475 £5,233	
9T135	CB00189, Millbrook	£3,233 £8,798	
9T135	CB00211, Llwyn-y-brain	£3,450	
9T135	CB00214, Llanafan-fechan	£2,415	
9T135	CB00217, Blaenau Uchaf	£14,433	
9T135	CB00226, Melinfach	£7,475	
9T135	CB00231, Haffes	£5,175	
9T135	CB00240, Castle Street	£3,853	
9T135	CB00258, Bryn Morgan Lower CB00277, Tir-yr-gof	£4,025	
9T135 9T135	CB00277, Til-yi-goi CB00296, Cefngwenynawg	£2,300 £4,025	
9T135 9T135	CB00230, Centgwenynawg CB00318, Commin	£11,845	
9T135	CB00321, Felin Camlais	£1,150	
9T135	CB00357, Cefn-y-maes	£7,475	
9T135	CB00385, Birches	£1,725	
9T135	CB00394, Pyrgad	£4,140	
9T135	CB00439, Cnewr Fach Uchaf		£7,073
9T135	CB00457, Cwrt-y-prior	£9,200	
9T135 9T135	CB00459, Glan Dwr Bach CB00476, Alexanderstone North	£2,588	64 600
9T135 9T135	CB00470, Alexanderstone North CB00483, Llan Brynean		£4,600 £3,450
9T135	CB00518, Dyffryn Road		£6,900
9T135	CB00533, Cwm Newynydd		£3,450
9T135	CB00543, Nant-y-gynhen		£2,300
9T135	CB00544, Tan-y-cestyll		£4,025
9T135	CB00556, Cray School		£6,670
9T135	CB00564, Ffrwd		£6,210
9T135 9T135	CB00586, Llandeilo School CB00707, Abercynafon Old		£2,070 £2,645
9T135 9T135	CB01072, Cwm Whitton		£2,645
9T135	CB01154, Froods Mill		£1,150
9T135	CB01172, Crychell		£9,200
9T135	CB01181, Esgair-draenllwyn		£1,553
9T135	CB01282, Llowes Old Vicarage		£1,725
9T135 9T135	CB01301, Great Castle CB01362, Cwm-bras		£1,150
91135 9T135	CB01362, CWm-bras CB02126 Groesllwyd - scour	£1.000	£2,300
9T135 9T135	CB02126 Groesiwyd - scour CB02194 Pren Dano - scour	£1,000 £13,500	
9T135	CB0215 Devil's	£5,000	
9T135	CB02239 Dolgar - scour	£10,000	
9T135	CB02257 Bodfach - scour	£2,500	
9T135	CB02279 Tycrwyn - scour	£5,000	
9T135	CB02308 Bedw Mawr - scour	£1,000	
9T135 9T135	CB02362 Aberhafesp - scour CB02386 Pont Maes Mochnant	£2,000 £25,000	
9T135 9T135	CB02366 Pont Maes Mochnant - scour	£25,000 £6,000	
9T135	CB02407 Llanfyllin - scour	£17,000	
9T135	CB02431 Rhosfach - scour	£500	
9T135	CB02463 Dolybont - scour	£2,500	
9T135	CB02509 Dol-y-Bryn - scour	£5,000	
9T135	CB02605 Pant-moel - scour	£2,000	
9T135	CB02606 Cefn Perfa - scour	£2,000	
9T135	CB02617 Cwm Harry	£22,000	
9T135	CB02720 Trawscoed Bach - scour	£3,000	
9T135 9T135	CB02734 Belan Ddu - scour	£5,500 £750	
9T135 9T135	CB02757 Plas-helyg - scour CB02765 Gartheilin - scour	£750 £500	
9T135 9T135	CB02765 Garnellin - scoul CB02806 Cwm-cemrhiw	£30,500	
9T135	CB02806 CWIN-Cerimitiw CB02818 Tafolwern Fawr	£30,000	
9T135	CB02817 Middle Gwerneirin - scour	£3,000 £2,500	
9T135	CB02879 Hirnant - scour	£3,000	
9T135	CB02898 Folly - scour	£2,500	

9T135	Work Category / Scheme Name CB02907 Wern - scour	Proposed 2017/2018 £1,000	Future Spend
9T135	CB03000 Bont Fach - scour		£9,000
9T135	CB03032 Coed-y-perthi - scour		£1,500
9T135	CB03090 Ty-mawr		£8,000
9T135	CB03091 Ty'n-y-Wtre - scour		£2,000
9T135	CB03298 Pont Maes-y-Bwch - scour		£7,500
9T135	CB03318 Pont Glan Tanat Isaf - scour		£5,000
9T135	CB07059, Upper Cwmtwrch		£11,500
9T135	CB07199, Coronation Wall		£11,500
9T135 9T135	Cattle Grids		211,500
	CB10053, C0045 Glandulas	00.000	
9T135		£2,000	
9T135	CB10067, Cilgwyn	£2,000	
9T135	CB10072, Cwm Graig-ddu	£2,000	
9T135	CB10116, Blaenaufry Farm	£2,000	
9T135	CB10133, U0240 Llwyn Y Celyn	£2,000	
9T135	CB11007, C1336 Rhiw Agof-fach	£12,000	
9T135	CB11031, Llanbister Pitch	£2,000	
9T135	CB11031, Llanbister Pitch	£2,000	
9T135	CB11037, U1344 Stanage Park NE	£8,000	
9T135	CB11045, Marteg Bridge	£2,000	
9T135	CB11054, Bwlch-y-duarth	£2,000	
9T135	CB11067, B4518 Elan Valley	£12,000	
9T135	U2755 Cattle Grid Replacement Cefn-yr-hafodau [U2755]	£10,000	
9T135	CB12029, Baili	£10,000	
9T135	CB12102, Foel-goch	£10,000	
9T135	CB12025, Afon Cerist	£10,000	
9T135	CB12067, Ffridd Fawr	£10,000	
01100	0212001,1110010011	~10,000	
07400	Otwinstrivel Meintenenes Deside	04 400 000	
	Structural Maintenance - Roads	£1,120,000	
9T136	Structural Maintenance - Roads	£1,120,000	
9T137	Surface Dressing	£1,500,000	
9T137	Surface Dressing - South HGSS Area	, - ,- -	
0110/	-	644.000	
	A44, Approx 20m before Gaufron sign to Llwyn Lane U1270	£41,993	
	A44, S/D Joint penybont Common to Joint near U/C 1305	£57,298	
	A44, From Lower House farm to West of Maesmelan(bank washed down)	£22,122	
	A481, C1351 Fransbridge jct towards Builth Wells for 500m	£31,091	
	A4081, Llanyre Pitch, from anti skid near cemetery corner to Llanyre Church	£36,611	
	A488, Near Glan Llugwy (South of Monaughty House)	£2,259	
	A400, Near Clair Llugwy (South or Monaughty House)	22,233	
	A488, From Joint East of Treburvaugh to Joint West of The Wern. Avoid 2 Antiskid sections	£13,209	
	A488, From Nortons Garage to Market Street Jct U1745	£13,219	
	B4358, Jct A70 Newbridge to S/D Joint near Penbont Farm (towards Beulah)	£21,342	
	B4358, From S/D Joint Past Quackers to Resurfacing Bed	£26,929	
	C2, Jct A483 Llanwrtyd Wells to S/D Joint near Deanway	£4,019	
	B4520, Joint Cwmowen (old pub) to Cattle Grid Builth End	£31,526	
	B4520, Plough Flats Builth to 30mph near Hill View	£11,524	
	C28, Dolmenyn Crossroads to Llangammarch Wells	£64,710	
	A4068, All Blacks Arms Roundabout	£24,429	
	A4068, Upper Cwm Bryn Morgan Bridge to Mission Hall	£40,286	
	A4067, Gelli Farm Bends Anti-skid to Bridge at Penybont Cottage	£47,229	
	A4068, Y Fynnon Pub to Jct of U0379 Heol Maes Pica	£11,138	
	A4067, County Boundary to All Blacks Roundabout	£7,262	
	A4067, Right Layby Top of Bwlch Opposite Sheep Pensto Right Layby Joint Opposite	000.040	
	Viewing Point	£39,640	
	-	£13,122	
	A4068, Mission Hall Cwmtwrch to Swy-y-Nant Jct		
	A4078, A438 jct Three Cocks to Talgarth 30mph (MB)	£101,147	
	A438, Clyro to Bronydd joint (MB)	£65,493	
	B4520, Pwllgloyw to Lower Chapel	£31,127	
	B4558, Joint near Llandetty Hall to 30mph Llangynidr	£53,478	
	B4558, B4560 Junction to Joint past Glanusk Gatehouse (West Lodge)	£81,383	
07407		~01,000	
9T137	Surface Dressing - North HGSS Area		
	A490, Forden Village	£16,592	
	A490, Shade Oak - Groesllwyd	£18,235	
	A490, Rhydygroes	£38,366	
	B4393, Crab tree to Four Crosses	£12,747	
	B4393, From A490 to Community Council boundry	£91,911	
	B4391, From A490 to B4580	£36,841	
	A490, A490 old shop to B7B Tan Y Graig	£68,195	
	B4518, S/D joint past Pennant to joint at Xrds	£39,734	
	B4518, Joint at Xrds to S/D joint Llan	£13,333	
	B4518, Joint nr jct to jct Llanbrynmair	£764	
	B4385, RS joint 30mph limit Montgomery to junc B4388	£5,176	
	B4368, S/D joint nr junc to S/D joint by Ceri car park	£39,487	
		000 057	
	B4368, S/D joint by Ceri car park to S/D joint	£26,057	
	B4368, S/D joint by Ceri car park to S/D joint B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction)	£26,057 £6,475	
	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction)		
	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule	£6,475 £13,708	
	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction)B4386, Jct A483(T) to 30mph limit AbermuleB4386, 30mph limit Abermule to R/S joint off bridge	£6,475 £13,708 £2,099	
	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain	£6,475 £13,708 £2,099 £38,529	
	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge	£6,475 £13,708 £2,099 £38,529 £16,719	
	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge B4404, Joint after bridge to Jct Cwm Ffrydlan	£6,475 £13,708 £2,099 £38,529 £16,719 £57,462	
	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge	£6,475 £13,708 £2,099 £38,529 £16,719	
	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge B4404, Joint after bridge to Jct Cwm Ffrydlan	£6,475 £13,708 £2,099 £38,529 £16,719 £57,462	
QT150	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge B4404, Joint after bridge to Jct Cwm Ffrydlan C2018 U2287 Tal-y-Wern - Ffridd Dolgadfan Bends	£6,475 £13,708 £2,099 £38,529 £16,719 £57,462 £26,692	
	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge B4404, Joint after bridge to Jct Cwm Ffrydlan C2018 U2287 Tal-y-Wern - Ffridd Dolgadfan Bends	£6,475 £13,708 £2,099 £38,529 £16,719 £57,462 £26,692 £81,784	
9T150	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge B4404, Joint after bridge to Jct Cwm Ffrydlan C2018 U2287 Tal-y-Wern - Ffridd Dolgadfan Bends Road Safety & Traffic Management B4385 Castle Caereinion C in W School	£6,475 £13,708 £2,099 £38,529 £16,719 £57,462 £26,692 £81,784 £24,784	
9T150 9T150	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge B4404, Joint after bridge to Jct Cwm Ffrydlan C2018 U2287 Tal-y-Wern - Ffridd Dolgadfan Bends B4385 Castle Caereinion C in W School C37/U233 Cradoc Road, Brecon	£6,475 £13,708 £2,099 £38,529 £16,719 £57,462 £26,692 £81,784 £24,784 £32,000	
9T150	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge B4404, Joint after bridge to Jct Cwm Ffrydlan C2018 U2287 Tal-y-Wern - Ffridd Dolgadfan Bends Road Safety & Traffic Management B4385 Castle Caereinion C in W School	£6,475 £13,708 £2,099 £38,529 £16,719 £57,462 £26,692 £81,784 £24,784	
9T150 9T150 9T150	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge B4404, Joint after bridge to Jct Cwm Ffrydlan C2018 U2287 Tal-y-Wern - Ffridd Dolgadfan Bends B4385 Castle Caereinion C in W School C37/U233 Cradoc Road, Brecon B4601/U757 Cambrian Way Roundabout, Brecon	£6,475 £13,708 £2,099 £38,529 £16,719 £57,462 £26,692 £81,784 £24,784 £32,000	
9T150 9T150 9T150	B4368, Jct B4386 to Jct A483(T) (R/Bout over bridge to junction) B4386, Jct A483(T) to 30mph limit Abermule B4386, 30mph limit Abermule to R/S joint off bridge B4389, Joint to 30mph limit S Bettws Cadewain B4404, Jct A489(T) to joint after bridge B4404, Joint after bridge to Jct Cwm Ffrydlan C2018 U2287 Tal-y-Wern - Ffridd Dolgadfan Bends B4385 Castle Caereinion C in W School C37/U233 Cradoc Road, Brecon	£6,475 £13,708 £2,099 £38,529 £16,719 £57,462 £26,692 £81,784 £24,784 £32,000	

Cost Centre	Work Category / Scheme Name	Proposed 2017/2018	Future Spend
9T204	Flood Alleviation	£780,000	
9T204	Talgarth - Phase 3	£160,000	
9T204	Talgarth - Phase 2	£450,000	
9T204	Welshpool - Phase 3	£120,000	
9T204	B4558 Pen-yr-Ale Lane, Llangynidr	£24,000	
9T222	Safe Routes in Communities	£304,530	
9T222	Presteigne	£299,530	
9T222	Active Travel	£5,000	